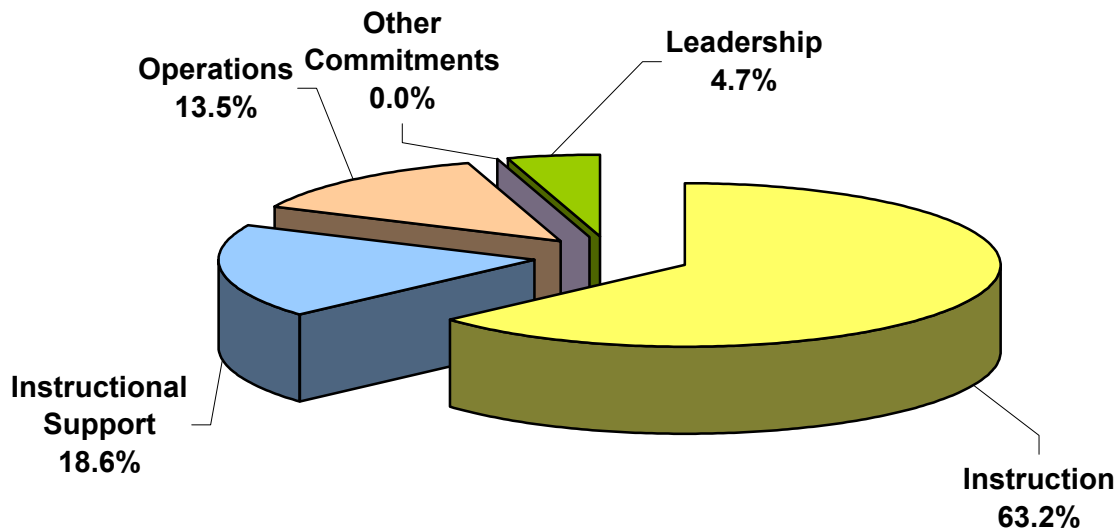
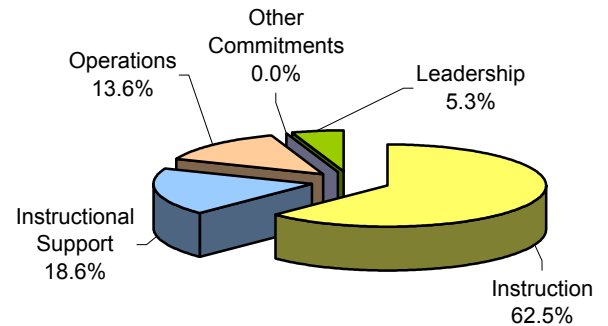


Pawtucket School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 1,683	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,195,086	\$6,058	63.2%
Instructional Support	\$3,006,135	\$1,786	18.6%
Operations	\$2,170,307	\$1,290	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$751,296	\$446	4.7%
Total Middle Schools	\$16,122,823	\$9,580	100.0%
Total District & %-Middle-To-District	\$87,008,390	\$8,604	18.5%